

FY19 Title I Schoolwide Plan - Action Steps and Budget

Pahokee Elementary

Principal	Karen Abrams
Department	1101
Status	Final
Total Budgeted	\$251,559.20
Total Unbudgeted	\$0.00

Allocation	\$251,559.20
Parent Engagement Minimum Reservation	✔ \$31,498.92
FTE Funded	3

As principal of a Title I school receiving funds under ESSA Title I, Part A,

I affirm that:

- The activities supported by these funds and included in our school's Schoolwide Plan are consistent with the Every Student Succeeds Act's(ESSA) purpose of providing all children significant opportunities to receive a fair, equitable and high quality education, as well as close educational achievement gaps and are based on a Comprehensive Needs Assessment(CNA) that includes input from all stakeholder groups.
- Evidences documenting the efforts supported by these funds will demonstrate adherence to all fiscal and compliance requirements of Title I, Part A.

I understand that:

- The Schoolwide Plan serves as our school's grant implementation plan for the school year and changes to the plan will be limited and are subject to a formal amendment process to ensure alignment to the CNA.

I assure that:

- Positions funded wholly or in part with Title I dollars will be utilized in a manner to ensure fidelity and effectiveness of the position according to the approved Title I Schoolwide Plan, including limiting duties outside of the scope or the intent of Title I, Part A.

I acknowledge:

- I have received a copy of the 2018 - 2019 fiscal deadlines and will ensure expenditures fall within the stated deadlines.

Principal

Date

FY19 Title I Schoolwide Plan - Pahokee Elementary (1101)

# ELA Achievement		# ELA Gains		# Math Achievement		# Math Gains		# Science Achievement	
Action Step		Single School Culture Coordinator will provide support through PLC's and teacher collaboration. She will support Reading, Math and Science by providing coaching support for Standards based teaching.							
Function	Account	Acct Description	Description	Amount	Position Details				
6402	513000	Single School Culture Coordinator	SSCC will support PLC's and teacher collaboration in all content areas to develop standards based instruction.	\$49,861.11	Employee:	FTE: 0.5			
					Syrenthia Boldin				
					Job Code: 73265	Days:	260		
					Pos #: 10097734	Hours:	4		
					Salary:	Benefits:			
					\$38,919.40	\$10,941.71			

# ELA Achievement		# Math Achievement		# Science Achievement					
Action Step		The Parent Liaison is used to bridge the gap between the school and the community through parent trainings and community functions. The focus will be improving Reading, Math and Science Proficiency.							
Function	Account	Acct Description	Description	Amount	Position Details				
6152	515000	Parent Liaison - Para Level	The Parent Liaison will bridge the gap between the school and the community through parent trainings and community outreach functions.	\$27,494.68	Employee:	FTE: 1			
					Tarchur				
					Tomlin				
					Job Code: 30935	Days:	182		
					Pos #: 10089427	Hours:	8		
					Salary:	Benefits:			
					\$16,810.04	\$10,684.64			

Function	Account	Acct Description	Description	Amount	Position Details
6152	518450	Extra Time	Tomlim	\$99.86	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: Benefits: \$78.41 \$21.45
6152	519990	Overtime	Tomlin	\$39.22	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: Benefits: \$30.80 \$8.42
6152	551100	Supplies	Materials for parent trainings include paper (white and color), ink, chart paper, post-its, pamphlets, Kindergarten Round-up materials	\$3,865.16	

Expenditures				
Budgeted Amount				\$3,865.16
Date	Justification	Req/P-Card	Amount	Balance
09.27.18	Ink/Toner, color paper,	Sept PC	\$770.96	\$3,094.2

# Math Gains	# Math Achievement	# ELA Achievement	# ELA Gains
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Action Step Remediation/academic support/instruction and materials will be provided to increase overall math and reading proficiency and high achievement levels in grades K-5.

Function	Account	Description	Description	Amount	Position Details
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Function		Acct		Description	Amount	Position Details
Account	Description	Description				
5150	512000	Resource Teacher	.5 math resource teacher will be used to provide enrichment/remediation for identified students. She will support by small group push-in and and pull out instruction. (other .5 Gifted)	\$34,097.60	Employee: FTE: 0.5 Sanquetta Cowan Job Code: Days: 196 51020 Pos #: Hours: 10089743 3.75 Salary: Benefits: \$25,600.00 \$8,497.60	
5150	512000	Resource Teacher	.5 reading resource teacher will provided small group instruction and tiered support based on guidance from School base team. (.5 Reading Coach)	\$34,097.60	Employee: FTE: 0.5 Dorothy Rhodes Job Code: Days: 196 51020 Pos #: Hours: 10084935 3.75 Salary: Benefits: \$25,600.00 \$8,497.60	
5150	551100	Supplies	Supplies for classroom and resource teachers include paper (white and color), ink, chart paper, expo markers/cleaner, pencils, post-its, composition books, binders, index tabs, literature books for classroom libraries	\$6,000.00		

Expenditures					
				Budgeted Amount	\$6,000.00
Date	Justification	Req/P-Card	Amount	Balance	
07.19.18	Office Depot - Binders, tabs	July PC	\$872.16	\$5,127.84	
08/27/2018	Office Depot - Binders, markers, pens	Aug PC	\$1,362.1	\$3,765.74	

Function		Acct		Description	Amount	Position Details
Account	Description	Description				
5150	575200	Out-of-system Tutors	Academic tutors (out of system) will support small group reading and math instruction in grades 3-5 through a push in model. (4 tutors @ 160 days @ 6 hours each @ \$15 hour)	\$59,587.20	Employee: FTE: 0 TBD Job Code: Days: 0 N/A Pos #: N/A Hours: 0 Salary: Benefits: \$57,600.00 \$1,987.20	

Notes

8/6/18-ab- Pos Unfrozen 10094728 Temp Tutor NonCert, headcount reduced to 4 - Combo Code - 1101-SUB4201-5150-6559-19

ELA Achievement

ELA Gains

Action Step	Reading coach will provide coaching cycle for K-5 teachers. She will work with the SSCC to plan and provide professional development activities.
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Function		Acct		Description	Amount	Position Details
Account	Description	Description				
6402	513000	Coach	.5 Reading Coach will implement the coaching cycle for teachers in grades K-5.	\$34,097.60	Employee: FTE: 0.5 Dorothy Rhodes Job Code: 50470 Days: 196 Pos #: 10089744 Hours: 3.75 Salary: Benefits: \$25,600.00 \$8,497.60	
6402	551100	Supplies	Professional development supplies include chart paper, ink, paper (color and white), post-its, notebooks, dividers, highlighters, pens	\$2,319.17		

Expenditures					
				Budgeted Amount	\$2,319.17
Date	Justification	Req/P-Card	Amount	Balance	
09.27.18	Ink/Toner, color paper, folders	Sept PC	\$1,821.84	\$497.33	